

2022 年度
南京城市职业学院（南京开放大学）
单位预算公开

2022

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2022

01

	19,059.00		
	7,951.07		
			26,047.77
			962.30
	27,010.07		27,010.07
	27,010.07		27,010.07

02

		27,010.07	27,010.07	19,059.00			7,951.07											
201005		27,010.07	27,010.07	19,059.00			7,951.07											

03

		27,010.07	18,110.65	8,899.42			
205		26,047.77	17,148.35	8,899.42			
20503		24,547.77	17,148.35	7,399.42			
2050305		24,547.77	17,148.35	7,399.42			
20509		1,500.00		1,500.00			
2050999		1,500.00		1,500.00			
208		962.30	962.30				
20805		962.30	962.30				
2080502		53.64	53.64				
2080505		605.77	605.77				
2080506		302.89	302.89				

04

19,059.00

19,059.00

19,059.00

18,096.70

962.30

05

		19,059.00	16,539.00	11,950.68	4,588.32	2,520.00
205		18,096.70	15,576.70	11,016.58	4,560.12	2,520.00
20503		16,596.70	15,576.70	11,016.58	4,560.12	1,020.00
2050305		16,596.70	15,576.70	11,016.58	4,560.12	1,020.00
20509		1,500.00				1,500.00
2050999		1,500.00				1,500.00
208		962.30	962.30	934.10	28.20	
20805		962.30	962.30	934.10	28.20	
2080502		53.64	53.64	25.44	28.20	
2080505		605.77	605.77	605.77		
2080506		302.89	302.89	302.89		

06

		16,539.00	11,950.68	4,588.32
301		11,275.67	11,275.67	
30101		1,022.80	1,022.80	
30102		1,439.31	1,439.31	
30107		2,311.84	2,311.84	
30108		605.77	605.77	
30109		302.89	302.89	
30110		329.72	329.72	
30112		64.36	64.36	
30113		611.10	611.10	
30114		130.06	130.06	
30199		4,457.82	4,457.82	
302		4,381.36	11.45	4,369.91
30201		300.00		300.00
30202		25.00		25.00
30207		160.00		160.00
30209		543.00		543.00
30211		60.00		60.00
30213		130.00		130.00
30215		8.56		8.56
30216		27.44		27.44
30217		21.47		21.47
30228		94.50		94.50
30229		400.00		400.00
30231		18.40		18.40
30239		11.45	11.45	
30299		2,581.54		2,581.54
303		881.97	663.56	218.41

30301		31.54	31.54	
30302		632.02	632.02	
30308		209.90		209.90
30399		8.51		8.51

07

		19,059.00	16,539.00	11,950.68	4,588.32	2,520.00
205		18,096.70	15,576.70	11,016.58	4,560.12	2,520.00
20503		16,596.70	15,576.70	11,016.58	4,560.12	1,020.00
2050305		16,596.70	15,576.70	11,016.58	4,560.12	1,020.00
20509		1,500.00				1,500.00
2050999		1,500.00				1,500.00
208		962.30	962.30	934.10	28.20	
20805		962.30	962.30	934.10	28.20	
2080502		53.64	53.64	25.44	28.20	
2080505		605.77	605.77	605.77		
2080506		302.89	302.89	302.89		

08

		16,539.00	11,950.68	4,588.32
301		11,275.67	11,275.67	
30101		1,022.80	1,022.80	
30102		1,439.31	1,439.31	
30107		2,311.84	2,311.84	
30108		605.77	605.77	
30109		302.89	302.89	
30110		329.72	329.72	
30112		64.36	64.36	
30113		611.10	611.10	
30114		130.06	130.06	
30199		4,457.82	4,457.82	
302		4,381.36	11.45	4,369.91
30201		300.00		300.00
30202		25.00		25.00
30207		160.00		160.00
30209		543.00		543.00
30211		60.00		60.00
30213		130.00		130.00
30215		8.56		8.56
30216		27.44		27.44
30217		21.47		21.47
30228		94.50		94.50
30229		400.00		400.00
30231		18.40		18.40
30239		11.45	11.45	
30299		2,581.54		2,581.54
303		881.97	663.56	218.41

30301		31.54	31.54	
30302		632.02	632.02	
30308		209.90		209.90
30399		8.51		8.51

09

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					3,086.40		3,452.58	6,538.98
					2,500.00		955.96	3,455.96
					2,500.00		955.96	3,455.96
							100.00	100.00
					214.28			214.28
					13.20			13.20
					720.32			720.32
					45.12			45.12
					112.84			112.84
					215.00			215.00
					25.00			25.00
					64.80			64.80
					30.00			30.00

					0.40			0.40
					40.10			40.10
					0.40			0.40
					314.00			314.00
					241.60			241.60
					4.60			4.60
					5.50			5.50
					1.00			1.00
			UPS		2.50			2.50
					4.00			4.00
					0.60			0.60
					27.00			27.00
					17.20			17.20
					17.50			17.50
							120.00	120.00

					33.50				33.50
					282.34		18.66		301.00
					32.20				32.20
			LED				235.80		235.80
							175.50		175.50
							226.00		226.00
							80.00		80.00
					35.00				35.00
					586.40		2,496.62		3,083.02
					586.40		2,496.62		3,083.02
							207.82		207.82
							904.80		904.80
							507.00		507.00
							160.00		160.00
							217.00		217.00
	-				543.00		500.00		1,043.00
	-				25.00				25.00

	-				6.00				6.00
	-				5.60				5.60
	-				6.80				6.80

2022

2022

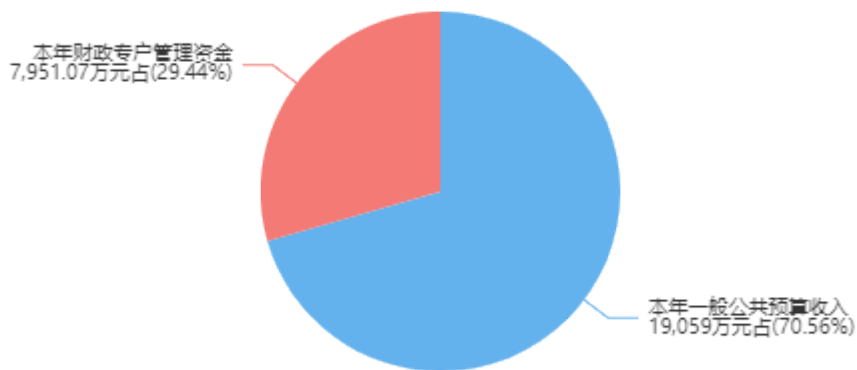
	27,010.07	
2,766.88	9.29%	
	27,010.07	
1	27,010.07	
1		19,059
2,936	13.35%	
2		0
3		0
4		7,951.07
169.12	2.17%	
5	0	
6		0
7	0	
8		0
9	0	

2	0		
	27,010.07		
1	27,010.07		
1	26,047.77		
		2,924.6	10.09%
2		962.3	
			157.73
	19.6%		
2	0		
		2022	
27,010.07	27,010.07		0
	19,059		70.56%
	0		0%
	0		0%
	7,951.07		29.44%
0	0%		
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收入预算图

本年一般公共预算收入 ■
 本年财政专户管理资金 ■



2022

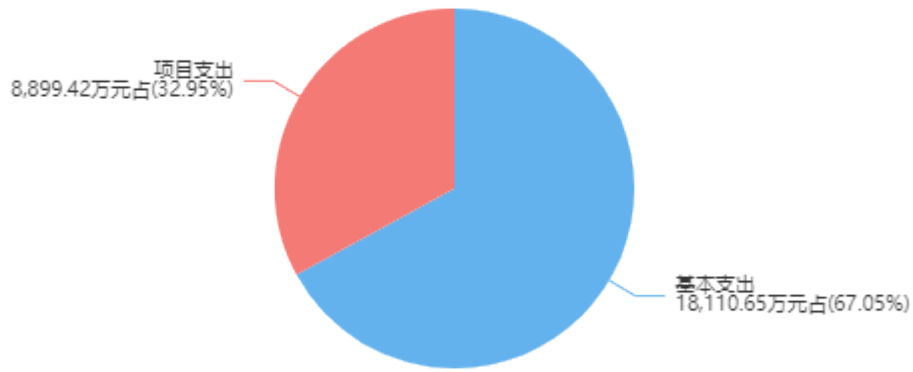
27,010.07

18,110.65	67.05%
8,899.42	32.95%
0	0%

0 0%
0 0%

支出预算图

基本支出 
项目支出 



2022

19,059
2,936 13.35%

2022

19,059 70.56%
2,936 13.35%

1.		16,596.7
	1,906.27	12.98%
2.		5,000
	1,500	76.92%
1.		0.69%
	0.37	53.64%
2.		105.39
	605.77	21.06%
3.		52.7
	302.89	21.06%
		2022
	16,539	
	11,950.68	

4,588.32

2022

19,059

2,936

13.35%

2022

16,539

11,950.68

4,588.32

“ ”

				2022	
	"	"			0
	"	"	0%		18.4
	"	"	46.15%		21.47
"	"		53.85%		
1				0	
2				18.4	
1				0	
2				18.4	
2.04					
3				21.47	
				2022	
			8.56		
				2022	
			27.44		1
				2022	
0					
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2022 0

2022 6,538.98

3,455.96 0

3,083.02

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19,059

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